

**CITY OF DE SMET  
ORDINANCE NO. IV-217  
2020 APPROPRIATION ORDINANCE**

BE IT ORDAINED by the City of De Smet, South Dakota, that the following sums are appropriated to meet the obligations of the municipality.

	GENERAL FUND	GROSS RECEIPTS TAX	HOSPITAL FUND	Capital Project FUND	LIBRARY FINES FUND	TID #1 DEBT SERVICE	MEMO TOTAL
410 General Government							
411 Legislative	29,775.00						29,775.00
411.5 Contingency	56,100.00						56,100.00
412 Executive	3,850.00						3,850.00
413 Elections	1,000.00						1,000.00
414 Financial Admin.	158,750.00						158,750.00
419 Other	58,925.00						58,925.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>308,400.00</b>	-	-	-	-	-	<b>308,400.00</b>
420 Public Safety							
421 Police	75,400.00						75,400.00
422 Fire	50,275.00						50,275.00
<b>TOTAL PUBLIC SAFETY</b>	<b>125,675.00</b>	-	-	-	-	-	<b>125,675.00</b>
430 Public Works							
431 Highways & Streets	315,550.00						315,550.00
432 Sanitation	100,120.00						100,120.00
435 Airport	29,754.00						29,754.00
<b>TOTAL PUBLIC WORKS</b>	<b>445,424.00</b>	-	-	-	-	-	<b>445,424.00</b>
440 Health & Welfare							
411 West Nile	11,740.00						11,740.00
447 Hospital & Clinic	6,400.00		21,500.00				27,900.00
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>18,140.00</b>	-	<b>21,500.00</b>	-	-	-	<b>39,640.00</b>
450 Culture - Recreation							
451 Recreation	78,925.00						78,925.00
452 Parks	64,420.00						64,420.00
455 Library	76,525.00				6,000.00		82,525.00
456 Wellness/Event Center	169,870.00						169,870.00
458 Museum	10,480.00						10,480.00
<b>TOTAL CULTURE-RECREATION</b>	<b>400,220.00</b>	-	-	-	<b>6,000.00</b>	-	<b>406,220.00</b>
460 Conservation & Development							
465 Economic Development	29,800.00	30,500.00					60,300.00
<b>TOTAL CONS. &amp; DEVELOPMENT</b>	<b>29,800.00</b>	<b>30,500.00</b>	-	-	-	-	<b>60,300.00</b>
<b>470 DEBT SERVICE</b>	<b>60,000.00</b>			-		<b>71,000.00</b>	<b>131,000.00</b>
<b>499 LIQUOR</b>	<b>400.00</b>						<b>400.00</b>
<b>TOTAL 2020 APPROPRIATIONS</b>	<b>1,388,059.00</b>	<b>30,500.00</b>	<b>21,500.00</b>	-	<b>6,000.00</b>	<b>71,000.00</b>	<b>1,517,059.00</b>

**REVENUES**

The following designates the fund or funds that money derived from the following sources is applied to:

	<b>GENERAL FUND</b>	<b>GROSS RECEIPTS TAX</b>	<b>HOSPITAL FUND</b>	<b>Capital Project FUND</b>	<b>LIBRARY FINES FUND</b>	<b>TID #1 DEBT SERVICE</b>	<b>MEMO TOTAL</b>
Undesignated Fund Balance	21,859.00	1,500.00					23,359.00
310 Taxes	1,038,000.00	29,000.00				71,000.00	1,138,000.00
320 Licenses	500.00						500.00
330 Intergovernmental Revenue	72,000.00						72,000.00
340 Changes for Goods/Services	102,000.00						102,000.00
350 Fines & Forfeitures	200.00				1,000.00		1,200.00
360 Miscellaneous Revenue	137,500.00		118,200.00	-	5,000.00		260,700.00
390 Other Sources	-						-
	<b>1,372,059.00</b>	<b>30,500.00</b>	<b>118,200.00</b>	<b>-</b>	<b>6,000.00</b>	<b>71,000.00</b>	<b>1,597,759.00</b>

**PROPRIETARY FUND**

<b>2020 BUDGET</b>	<b>WATER FUND</b>	<b>SEWER FUND</b>
Begin Retained Earnings	250,000.00	80,000.00
Estimated Revenue	200,800.00	180,450.00
Total Available	450,800.00	260,450.00
Less Appropriations (Expenses)	(199,166.00)	(143,950.00)
Estimated Surplus	251,634.00	116,500.00
Surplus to be Transferred	-	
Estimated Surplus Retained	251,634.00	116,500.00

**SECTION IV:** The Finance Officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor.

**GENERAL FUND: 2020 General Tax Levy \$ 509,000.00**

Dated this 11th day of September, 2019.

ATTEST:

\_\_\_\_\_  
Gary Wolkow, Mayor

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Tracey Larson, Finance Officer

First Reading: August 27, 2019  
Second Reading: September 11, 2019  
Passed and Adopted: September 11, 2019  
Published: September 25, 2019

Published once at the approximate cost of \_\_\_\_\_.